

**Agenda Item 12, Revenue Budget 2014/15**

**Joint Liberal Democrat Group, Non-Coalition  
Group and Labour Member Notice of Motion (3)**

**Received: 10 February 2014**

**Adjourned Council Meeting**

**13 February 2014**

**Amendment to budget – Supporting People:**

- (i) That £750,000 of the current year's under spend within Adults Services be used to create a new transitional reserve fund for Supporting People's Services; and
- (ii) that the Director of Adult Social Services, in consultation with the relevant Executive Lead and Director of Finance, be authorised to determine where the additional monies will be most effectively applied, to include:
  - (a) PLUSS
  - (b) Folks at Home
  - (c) Sheltered Housing
  - (d) Social Inclusion Floating Service
  - (e) Community Outreach Support Service

Proposer: Councillor Pountney

Seconder: Councillor Ellery